

**DEPARTMENT OF PUBLIC INSTRUCTION
2016-17 REVENUE LIMIT WORKSHEET**

DISTRICT:		Parkview		
DATA AS OF 10/14/2016, 7:30 AM				
Line 1 Amount may Not Exceed Line 11 -(Line 7B+Line 10) of Final 15-16 Revenue Limit				
2015-16 General Aid Certification (15-16 Line 12A, src 621)	+			5,481,004
2015-16 Computer Aid Received (15-16 Line 17, Src 691)	+			1,984
2015-16 HI Pov Aid (15-16 Line 12B, Src 628)	+			0
2015-16 Fnd 10 Levy Cert (15-16 Line 18, Levy 10 Src 211)	+			3,912,991
2015-16 Fnd 38 Levy Cert (15-16 Line 14B, Levy 38 Src 211)	+			160,100
2015-16 Fnd 41 Levy Cert (15-16 Line 14C, Levy 41 Src 211)	+			0
2015-16 Aid Penalty for Over Levy (15-16 FINAL Rev Limit Wksht)	-			0
2015-16 Total Levy for All Levied Non-Recurring Exemptions*	-			903,440
*NET 2016-17 Base Revenue Built from 15-16 Data (Line 1)	=			8,652,639
<p>*For 2015-16 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Adjustment for New choice Pupils in 2015-16)</p>				
September & Summer FTE Membership Averages				
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.				
Line 2: Base Avg:(13+.4ss)+(14+.4ss)+(15+.4ss) / 3 =				879
		2013	2014	2015
Summer fte:		14	13	14
% (40,40,40)		6	5	6
Sept fte:		885	878	857
Total fte		891	883	863
Line 6: Curr Avg:(14+.4ss)+(15+.4ss)+(16+.4ss) / 3 =				860
		2014	2015	2016
Summer fte:		13	14	15
% (40,40,40)		5	6	6
Sept fte:		878	857	827
Special Needs Vouchers		0	0	0.00
Total fte		883	863	833
Line 10B: Declining Enrollment Exemption =				187,031
Average FTE Loss (Line 2 - Line 6, if > 0)				19
	X	1.00	=	19
X (Line 5, Maximum 2016-2017 Revenue per Memb) =				9,843.73
Non-Recurring Exemption Amount:				187,031
Line 17: State Aid for Exempt Computers =				1,312
Line 17 = A X (Line 16 / C) (to 8 decimals)				Round to Dollar
2016 Property Values (actuals have been loaded below)				
A. 2016 Exempt Computer Property Valuation	Required			107,200
B. 2016 TIF-Out Tax Apportionment Equalized Valuation	+			397,321,023
C. 2016 TIF-Out Value plus Exempt Computers (A + B)	=			397,428,223
Computer aid replaces a portion of proposed Fund 10 Levy				
Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))				
CELL COLOR KEY: Auto-Calc DPI Data District-Entered				
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.				

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2016-2017 Revenue Limit Worksheet		
1. 2015-16 Base Revenue (Funds 10, 38, 41)	(from left)	8,652,639
2. Base Sept Membership Avg (13+.4ss, 14+.4ss, 15+.4ss/3)	(from left)	879
3. 2015-16 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,843.73
4. 2016-17 Per Member Change (A+B+C)		0.00
A. Allowed Per-Member Change	0.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2016-17 Maximum Revenue / Member (Ln 3 + Ln 4)		9,843.73
6. Current Membership Avg (14+.4ss, 15+.4ss, 16+.4ss/3)	(from left)	860
7. 2016-17 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	8,652,639
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	8,465,608	
B. Hold Harmless Non-Recurring Exemption	187,031	
8. Total 2016-17 Recurring Exemptions (A+B+C+D+E)	(rounded)	27,721
A. Prior Year Carryover	0	
B. Transfer of Service	27,721	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2014-15 to 2015-16)	0	
E. Recurring Referenda to Exceed (if 2016-17 is first year)	0	
9. 2016-17 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,680,360
10. Total 2016-17 Non-Recurring Exemptions (A+B+C+D+E+F+G+H)		577,832
A. Non-Recurring Referenda to Exceed 2016-17 Limit	350,000	
B. Declining Enrollment Exemption for 2016-17 (from left)	187,031	
C. Energy Efficiency Net Exemption for 2016-17 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2016-17	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	3,540	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Environmental Remediation Exemption	0	
H. Private School Voucher Aid Deduction per 2015 Act 289	37,261	← Cell is locked
11. 2016-17 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,258,192
12. Total Aid to be Used in Computation (12A + 12B)		5,637,010
A. 2016-17 October 15 General Aid Certification → Cell is locked.	5,637,010	
B. State Aid to High Poverty Districts (not all districts)	0	
PRIOR TO SETTING LEVY, DOUBLE CHECK THAT YOU ARE USING THE OCT 15 CERT. IN LINE 12A.		
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		3,621,182
14. Total Limited Revenue To Be Used (A+B+C)	Not -line 13	3,621,182
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Including Src 211 & Src 691	3,460,267	(Proposed Fund 10)
B. Non-Referendum Debt (Inside limit) Fnd 38 Src 211	160,915	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 211		(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		1,241,960
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 211)	1,197,675	
B. Community Services (Fnd 80 Src 211)	44,285	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)		4,863,142
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered		1,312
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2016-17 Budget		3,458,955
Line 18 (pg 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2016 All Fund Tax Levy (14B + 14C + 15 + 18)		4,861,830
Line 19 is the total levy to be apportioned in the PI-401.		Levy Rate = 0.01223653