

**DEPARTMENT OF PUBLIC INSTRUCTION  
2020-21 REVENUE LIMIT WORKSHEET**

<b>DISTRICT:</b>	Parkview	415
<b>DATA AS OF 10/15/2020</b>		
Line 1 Amount May Not Exceed Line 11 - (Line 7B+Line 10) of Final 19-20 Revenue Limit		
2019-20 General Aid Certification (19-20 Line 12A, src 621)	5,419,740	
2019-20 Computer Aid Received (19-20 Line 12C, Src 691)	1,364	
2019-20 Hi Pov Aid (19-20 Line 12B, Src 628)	0	
2019-20 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)	13,217	
2019-20 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)	3,091,103	
2019-20 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)	186,888	
2019-20 Fnd 41 Levy Cert (19-220 Line 14C, Levy 41 Src 211)	0	
2019-20 Aid Penalty for Over Levy (19-20 FINAL Rev Limit Wksht)	0	
2019-20 Total Levy for All Levied Non-Recurring Exemptions*	451,574	
<b>NET 2020-21 Base Revenue Built from 2019-20 Data (Line 1)</b>	<b>8,260,738</b>	
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)		
<b>September &amp; Summer FTE Membership Averages</b>		
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.		
<b>Line 2:</b> Base Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =	<b>821</b>	
Summer FTE:	2017	2018
% (40,40,40)	15	13
Sept FTE:	6	5
New ICS - Independent	804	841
Charter Schools FTE	0	0
Total FTE	810	846
<b>Line 6:</b> Curr Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =	<b>825</b>	
Summer FTE:	2018	2019
% (40,40,40)	13	15
Sept FTE:	5	6
New ICS - Independent	841	801
Charter Schools FTE	0	0
Total FTE	846	807
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2020:		
	825	
<b>Line 10B: Declining Enrollment Exemption =</b>		
Average FTE Loss (Line 2 - Line 6, if > 0)		
X 1.00 =		
X (Line 5, Maximum 2020-2021 Revenue per Memb) =		
<b>Non-Recurring Exemption Amount:</b>		
<u>Fall 2020 Property Values</u>		
2020 TIF-Out Tax Apportionment Equalized Valuation	479,778,243	
<b>CELL COLOR KEY:</b> Auto-Calc    DPI Data    District-Entered		
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>		
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets		

2020-2021 Revenue Limit Worksheet		
1. 2019-20 Base Revenue (Funds 10, 38, 41)	(from left)	8,260,738
2. Base Sept Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	821
3. 2019-20 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,061.80
4. 2020-21 Per Member Change (A+B)		179.00
2020-21 Low Revenue Ceiling per s.121.905(1):		
	10,000	
A. Allowed Per-Member Change for 20-21 (\$179, all districts)	179.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT <0	0.00	
C. Value of the CCDEB (DPI Computed-CCDEB Dists only)	0.00	
5. 2020-21 Maximum Revenue / Member (Ln 3 + Ln 4)		10,240.80
6. Current Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3	(from left)	825
7. 2020-21 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	8,448,660
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	8,448,660	
B. Hold Harmless Non-Recurring Exemption	0	
8. Total 2020-21 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2018-19 to 2019-20)	0	
E. Recurring Referenda to Exceed (If 2020-21 is first year)	0	
9. 2020-21 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,448,660
10. Total 2020-21 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		926,173
A. Non-Recurring Referenda to Exceed 2020-21 Limit	825,000	
B. Declining Enrollment Exemption for 2020-21 (from left)	0	
C. Energy Efficiency Net Exemption for 2020-21 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2020-21	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	25,181	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	75,992	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2020-21 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,374,833
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		5,423,335
A. 2020-21 <b>October 15 Certification of General Aid</b>	5,412,091	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	1,364	
D. State Aid for Exempt Personal Property (Source 691)	9,880	
<b>REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.</b>		
13. <b>Allowable Limited Revenue:</b> (Line 11 - Line 12)		<b>3,951,498</b>
(10, 38, 41 Levies)		
14. <b>Total Limited Revenue To Be Used (A+B+C)</b>	Not >line 13	<b>3,951,498</b>
<b>Entries Required Below:</b> Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	3,779,010	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	172,488	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. <b>Total Revenue from Other Levies (A+B+C+D)</b>		<b>1,238,700</b>
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,228,700	
B. Community Services (Fund 80 Src 211)	10,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. <b>Total Fall, 2020 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)</b>		<b>5,190,198</b>
Line 16 is the total levy to be apportioned in the PI-401.		
	Levy Rate =	0.01081791
<b>Districts are responsible for the integrity of their revenue limit data &amp; computation. Data appearing here reflects information submitted to DPI and is unaudited.</b>		