

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

| | | | |
|---|-------------|------------------|-------------|
| DISTRICT: | Parkview | 4151 | |
| DATA AS OF 10/15/2021, 7:00 AM | | | |
| Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit | | | |
| 2020-21 General Aid Certification (20-21 Line 12A, src 621) | + | 5,412,091 | |
| 2020-21 Computer Aid Received (20-21 Line 12C, Src 691) | + | 1,364 | |
| 2020-21 Hi Pov Aid (20-21 Line 12B, Src 628) | + | 0 | |
| 2020-21 Aid for Exempt Personal Property (20-21 Line 12D, Src 691) | + | 9,880 | |
| 2020-21 Fnd 10 Levy Cert (20-21 Line 14A, Levy 10 Src 211) | + | 3,779,010 | |
| 2020-21 Fnd 38 Levy Cert (20-21 Line 14B, Levy 38 Src 211) | + | 172,488 | |
| 2020-21 Fnd 41 Levy Cert (20-21 Line 14C, Levy 41 Src 211) | + | 0 | |
| 2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021) | - | 0 | |
| 2020-21 Total Levy for All Levied Non-Recurring Exemptions* | - | 915,932 | |
| NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1) | = | 8,458,901 | |
| *For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction) | | | |
| September & Summer FTE Membership Averages | | | |
| Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%. | | | |
| Line 2: Base Avg:((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 = | | 826 | |
| | 2018 | 2019 | 2020 |
| Summer FTE: | 13 | 15 | 9 |
| % (40,40,40) | 5 | 6 | 4 |
| Sept FTE: | 841 | 801 | 821 |
| New ICS - Independent | 0.00 | 0.00 | 0.00 |
| Charter Schools FTE | | | |
| Total FTE | 846 | 807 | 825 |
| Line 6: Curr Avg:((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 = | | 830 | |
| | 2019 | 2020 | 2021 |
| Summer FTE: | 15 | 9 | 14 |
| % (40,40,40) | 6 | 4 | 6 |
| Sept FTE: | 801 | 821 | 853 |
| New ICS - Independent | 0.00 | 0.00 | 0.00 |
| Charter Schools FTE | | | |
| Total FTE | 807 | 825 | 859 |
| The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2021: | | | |
| | | | 830 |
| Line 10B: Declining Enrollment Exemption = | | | |
| Average FTE Loss (Line 2 - Line 6, if > 0) | | | |
| | X 1.00 | = | |
| X (Line 5, Maximum 2020-2021 Revenue per Memb) = | | | |
| Non-Recurring Exemption Amount: | | | |
| Fall 2021 Property Values | | | |
| 2021 TIF-Out Tax Apportionment Equalized Valuation(estimate until Oct, 2021) | | | 536,814,126 |

| 2021-2022 Revenue Limit Worksheet | | |
|---|---|----------------------------------|
| 1. | 2021-22 Base Revenue (Funds 10, 38, 41) | (from left) 8,458,901 |
| 2. | Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3 | (from left) 826 |
| 3. | 2021-22 Base Revenue Per Member (Ln 1 / Ln2) | (with cents) 10,240.80 |
| 4. | 2021-22 Per Member Change (A+B) | 0.00 |
| | 2021-22 Low Revenue Ceiling per s.121.905(1): | 10,000.00 |
| A. | Allowed Per-Member Change for 21-22 | 0.00 |
| B. | Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0 | 0.00 |
| C. | Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only) | 0.00 |
| 5. | 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4) | 10,240.80 |
| 6. | Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3 | (from left) 830 |
| 7. | 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B) | (rounded) 8,499,864 |
| A. | Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) | 8,499,864 |
| B. | Hold Harmless Non-Recurring Exemption | 0 |
| 8. | Total 2021-22 Recurring Exemptions (A+B+C+D+E) | (rounded) 0 |
| A. | Prior Year Carryover | 0 |
| B. | Transfer of Service | 0 |
| C. | Transfer of Territory/Other Reorg (if negative, include sign) | 0 |
| D. | Federal Impact Aid Loss (2019-20 to 2020-21) | 0 |
| E. | Recurring Referenda to Exceed (If 2021-22 is first year) | 0 |
| 9. | 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8) | 8,499,864 |
| 10. | Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I) | 1,123,688 |
| A. | Non-Recurring Referenda to Exceed 2021-22 Limit | 1,025,000 |
| B. | Declining Enrollment Exemption for 2021-22 (from left) | |
| C. | Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details) | 0 |
| D. | Adjustment for Refunded or Rescinded Taxes, 2021-22 | 1,059 |
| E. | Prior Year Open Enrollment (uncounted pupil[s]) | 12,977 |
| F. | Reduction for Ineligible Fund 80 Expenditures (enter as negative) | 0 |
| G. | Other Adjustments (Fund 39 Bal Transfer) | 0 |
| H. | WPCP and RPCP Private School Voucher Aid Deduction | 84,652 |
| I. | SNSP Private School Voucher Aid Deduction | 0 |
| 11. | 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10) | 9,623,552 |
| 12. | Total Aid to Be Used in Computation (12A + 12B + 12C + 12D) | 6,457,398 |
| A. | 2021-22 OCTOBER 15 CERT OF GENERAL AID | 6,442,817 |
| B. | State Aid to High Poverty Districts (not all districts) | 0 |
| C. | State Aid for Exempt Computers (Source 691) | 1,364 |
| D. | State Aid for Exempt Personal Property (Source 691) | 13,217 |
| <small>DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.</small> | | |
| 13. | Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies) | 3,166,154 |
| 14. | Total Limited Revenue To Be Used (A+B+C) | Not >line 13 3,166,154 |
| Entries Required Below: Enter amnts needed by purpose and fund: | | |
| A. | Gen Operations: Fnd 10 Src 211 | 3,003,773 (Proposed Fund 10) |
| B. | Non-Referendum Debt (inside limit) Fund 38 Src 211 | 162,381 (to Budget Rpt) |
| C. | Capital Exp, Annual Meeting Approved: Fund 41 Src 211 | 0 (to Budget Rpt) |
| 15. | Total Revenue from Other Levies (A+B+C+D) | 1,765,890 |
| A. | Referendum Apprvd Debt (Fund 39 Debt-Src 211) | 1,755,890 (to Budget Rpt) |
| B. | Community Services (Fund 80 Src 211) | 10,000 (to Budget Rpt) |
| C. | Prior Year Levy Chargeback for Uncollectible Taxes (Src 212) | 0 (to Budget Rpt) |
| D. | Other Levy Revenue - Milwaukee & Kenosha Only | 0 (to Budget Rpt) |
| 16. | Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15) <i>Line 16 is the total levy to be apportioned in the PI-401.</i> | 4,932,044 |
| | Levy Rate = | 0.00918762 |