

**DEPARTMENT OF PUBLIC INSTRUCTION
2019-20 REVENUE LIMIT WORKSHEET**

DISTRICT:	Parkview	4151	2019-2020 Revenue Limit Worksheet																																																																																																																																																							
DATA AS OF 10/15/2019, 7:40 AM																																																																																																																																																										
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 18-19 Revenue Limit																																																																																																																																																										
2018-19 General Aid Certification (18-19 Line 12A, src 621)	+	5,278,877																																																																																																																																																								
2018-19 Computer Aid Received (18-19 Line 12C, Src 691)	+	1,364																																																																																																																																																								
2018-19 Hi Pov Aid (18-19 Line 12B, Src 628)	+	0																																																																																																																																																								
2018-19 Aid for Exempt Personal Property (18-19 Line 12D, Src 691)	+	16,554																																																																																																																																																								
2018-19 Fnd 10 Levy Cert (18-19 Line 14A, Levy 10 Src 211)	+	3,230,835																																																																																																																																																								
2018-19 Fnd 38 Levy Cert (18-19 Line 14B, Levy 38 Src 211)	+	161,727																																																																																																																																																								
2018-19 Fnd 41 Levy Cert (18-19 Line 14C, Levy 41 Src 211)	+	0																																																																																																																																																								
2018-19 Aid Penalty for Over Levy (18-19 FINAL Rev Limit Wksht)	-	0																																																																																																																																																								
2018-19 Total Levy for All Levied Non-Recurring Exemptions*	-	493,200																																																																																																																																																								
*NET 2019-20 Base Revenue Built from 18-19 Data (Line 1)	=	8,196,157																																																																																																																																																								
*For 2018-19 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)																																																																																																																																																										
September & Summer FTE Membership Averages																																																																																																																																																										
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.																																																																																																																																																										
Line 2: Base Avg:((16+.4ss)+(17+.4ss)+(18+.4ss)) / 3 =				829																																																																																																																																																						
		2016	2017	2018																																																																																																																																																						
Summer FTE:		15	15	13																																																																																																																																																						
% (40,40,40)		6	6	5																																																																																																																																																						
Sept FTE:		826	804	841																																																																																																																																																						
Special Needs																																																																																																																																																										
Vouchers FTE		0	0	0																																																																																																																																																						
New ICS - Independent																																																																																																																																																										
Charter Schools FTE		0	0	0																																																																																																																																																						
Total FTE		832	810	846																																																																																																																																																						
Line 6: Curr Avg:((17+.4ss)+(18+.4ss)+(19+.4ss)) / 3 =				820																																																																																																																																																						
		2017	2018	2019																																																																																																																																																						
Summer FTE:		15	13	12																																																																																																																																																						
% (40,40,40)		6	5	5																																																																																																																																																						
Sept FTE:		804	841	798																																																																																																																																																						
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Charter Schools FTE		0	0	0																																																																																																																																																						
Total FTE		810	846	803																																																																																																																																																						
"Current Average" for use in 19-20 Per-Pupil Aid calc (does not include Special Needs Voucher FTE or New ICS - Independent Charter Schools FTE). Average without SNSP/ICS: 820																																																																																																																																																										
Line 10B: Declining Enrollment Exemption =				90,556																																																																																																																																																						
Average FTE Loss (Line 2 - Line 6, if > 0)				9																																																																																																																																																						
	X 1.00 =			9																																																																																																																																																						
X (Line 5, Maximum 2018-2019 Revenue per Memb) =				10,061.80																																																																																																																																																						
Non-Recurring Exemption Amount:				90,556																																																																																																																																																						
Fall 2019 Property Values (actuals have been loaded below)																																																																																																																																																										
2019 TIF-Out Tax Apportionment Equalized Valuation				450,834,273																																																																																																																																																						
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">CELL COLOR KEY:</td> <td style="width:15%;">Auto-Calc</td> <td style="width:15%;">DPI Data</td> <td style="width:15%;">District-Entered</td> <td></td> </tr> </table>					CELL COLOR KEY:	Auto-Calc	DPI Data	District-Entered																																																																																																																																																		
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Worksheet is available at: http://dpi.wi.gov/sfs/limits/worksheets/revenue																																																																																																																																																										
Calculation Revised: 9/26/2018, New ICS - Independent Charter Schools FTE added to Line 2 and Line 6.																																																																																																																																																										
			<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">1. 2018-19 Base Revenue (Funds 10, 38, 41)</td> <td style="width:10%;">(from left)</td> <td align="right">8,196,157</td> </tr> <tr> <td>2. Base Sept Membership Avg (2016+.4ss, 2017+.4ss, 2018+.4ss)/3</td> <td>(from left)</td> <td align="right">829</td> </tr> <tr> <td>3. 2018-19 Base Revenue Per Member (Ln 1 / Ln2)</td> <td>(with cents)</td> <td align="right">9,886.80</td> </tr> <tr> <td>4. 2019-20 Per Member Change (A+B+C)</td> <td></td> <td align="right">175.00</td> </tr> <tr> <td>A. Allowed Per-Member Change</td> <td></td> <td align="right">175.00</td> </tr> <tr> <td>B. Low Rev Incr (Enter DPI Adjustment)</td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>C. Low Rev Dist in CCDEB (Enter DPI Adjustment)</td> <td></td> <td align="right">0.00</td> </tr> <tr> <td>5. 2019-20 Maximum Revenue / Member (Ln 3 + Ln 4)</td> <td></td> <td align="right">10,061.80</td> </tr> <tr> <td>6. Current Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3</td> <td>(from left)</td> <td align="right">820</td> </tr> <tr> <td>7. 2019-20 Rev Limit, No Exemptions (Ln7A + Ln 7B)</td> <td>(rounded)</td> <td align="right">8,250,676</td> </tr> <tr> <td>A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)</td> <td></td> <td align="right">8,250,676</td> </tr> <tr> <td>B. Hold Harmless Non-Recurring Exemption</td> <td></td> <td align="right">0</td> </tr> <tr> <td>8. Total 2019-20 Recurring Exemptions (A+B+C+D+E)</td> <td>(rounded)</td> <td align="right">0</td> </tr> <tr> <td>A. Prior Year Carryover</td> <td></td> <td align="right">0</td> </tr> <tr> <td>B. Transfer of Service</td> <td></td> <td align="right">0</td> </tr> <tr> <td>C. Transfer of Territory/Other Reorg (if negative, include sign)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>D. Federal Impact Aid Loss (2017-18 to 2018-19)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>E. Recurring Referenda to Exceed (If 2019-20 is first year)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>9. 2019-20 Limit with Recurring Exemptions (Ln 7 + Ln 8)</td> <td></td> <td align="right">8,250,676</td> </tr> <tr> <td>10. Total 2019-20 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)</td> <td></td> <td align="right">461,636</td> </tr> <tr> <td>A. Non-Recurring Referenda to Exceed 2019-20 Limit</td> <td></td> <td align="right">350,000</td> </tr> <tr> <td>B. Declining Enrollment Exemption for 2019-20 (from left)</td> <td></td> <td align="right">90,556</td> </tr> <tr> <td>C. Energy Efficiency Net Exemption for 2019-20 (see pg 4 for details)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>D. Adjustment for Refunded or Rescinded Taxes, 2019-20</td> <td></td> <td align="right">318</td> </tr> <tr> <td>E. Prior Year Open Enrollment (uncounted pupil[s])</td> <td></td> <td align="right">12,716</td> </tr> <tr> <td>F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>H. WPCP and RPCP Private School Voucher Aid Deduction</td> <td></td> <td align="right">8,046</td> </tr> <tr> <td>I. SNSP Private School Voucher Aid Deduction</td> <td></td> <td align="right">0</td> </tr> <tr> <td>11. 2019-20 Revenue Limit With All Exemptions (Ln 9 + Ln 10)</td> <td></td> <td align="right">8,712,312</td> </tr> <tr> <td>12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)</td> <td></td> <td align="right">5,434,321</td> </tr> <tr> <td>A. 2019-20 October 15 Aid Certification → Cell is locked.</td> <td></td> <td align="right">5,419,740</td> </tr> <tr> <td>B. State Aid to High Poverty Districts (not all districts)</td> <td></td> <td align="right">0</td> </tr> <tr> <td>C. State Aid for Exempt Computers (Source 691)</td> <td></td> <td align="right">1,364</td> </tr> <tr> <td>D. State Aid for Exempt Personal Property (Source 691)</td> <td></td> <td align="right">13,217</td> </tr> <tr> <td colspan="3" style="text-align: center;">REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.</td> </tr> <tr> <td>13. Allowable Limited Revenue: (Line 11 - Line 12)</td> <td></td> <td align="right">3,277,991</td> </tr> <tr> <td>(10, 38, 41 Levies)</td> <td></td> <td></td> </tr> <tr> <td>14. Total Limited Revenue To Be Used (A+B+C)</td> <td>Not >line 13</td> <td align="right">3,277,991</td> </tr> <tr> <td colspan="3">Entries Required Below: Enter amnts needed by purpose and fund:</td> </tr> <tr> <td>A. Gen Operations: Fnd 10 Src 211</td> <td align="right">3,091,103</td> <td>(Proposed Fund 10)</td> </tr> <tr> <td>B. Non-Referendum Debt (inside limit) Fund 38 Src 211</td> <td align="right">186,888</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211</td> <td align="right">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>15. Total Revenue from Other Levies (A+B+C+D)</td> <td></td> <td align="right">1,871,750</td> </tr> <tr> <td>A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)</td> <td align="right">1,845,250</td> <td></td> </tr> <tr> <td>B. Community Services (Fund 80 Src 211)</td> <td align="right">26,500</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)</td> <td align="right">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>D. Other Levy Revenue - Milwaukee & Kenosha Only</td> <td align="right">0</td> <td>(to Budget Rpt)</td> </tr> <tr> <td>16. Total Fall, 2019 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)</td> <td></td> <td align="right">5,149,741</td> </tr> <tr> <td>Line 16 is the total levy to be apportioned in the PI-401.</td> <td>Levy Rate =</td> <td align="right">0.01142269</td> </tr> </table>		1. 2018-19 Base Revenue (Funds 10, 38, 41)	(from left)	8,196,157	2. Base Sept Membership Avg (2016+.4ss, 2017+.4ss, 2018+.4ss)/3	(from left)	829	3. 2018-19 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,886.80	4. 2019-20 Per Member Change (A+B+C)		175.00	A. Allowed Per-Member Change		175.00	B. Low Rev Incr (Enter DPI Adjustment)		0.00	C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00	5. 2019-20 Maximum Revenue / Member (Ln 3 + Ln 4)		10,061.80	6. Current Membership Avg (2017+.4ss, 2018+.4ss, 2019+.4ss)/3	(from left)	820	7. 2019-20 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	8,250,676	A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		8,250,676	B. Hold Harmless Non-Recurring Exemption		0	8. Total 2019-20 Recurring Exemptions (A+B+C+D+E)	(rounded)	0	A. Prior Year Carryover		0	B. Transfer of Service		0	C. Transfer of Territory/Other Reorg (if negative, include sign)		0	D. Federal Impact Aid Loss (2017-18 to 2018-19)		0	E. Recurring Referenda to Exceed (If 2019-20 is first year)		0	9. 2019-20 Limit with Recurring Exemptions (Ln 7 + Ln 8)		8,250,676	10. Total 2019-20 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		461,636	A. Non-Recurring Referenda to Exceed 2019-20 Limit		350,000	B. Declining Enrollment Exemption for 2019-20 (from left)		90,556	C. Energy Efficiency Net Exemption for 2019-20 (see pg 4 for details)		0	D. Adjustment for Refunded or Rescinded Taxes, 2019-20		318	E. Prior Year Open Enrollment (uncounted pupil[s])		12,716	F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0	G. Other Adjustments (Environmental Rem + Fund 39 Bal Transfer)		0	H. WPCP and RPCP Private School Voucher Aid Deduction		8,046	I. SNSP Private School Voucher Aid Deduction		0	11. 2019-20 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		8,712,312	12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		5,434,321	A. 2019-20 October 15 Aid Certification → Cell is locked.		5,419,740	B. State Aid to High Poverty Districts (not all districts)		0	C. State Aid for Exempt Computers (Source 691)		1,364	D. State Aid for Exempt Personal Property (Source 691)		13,217	REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE DISTRICT LEVY.			13. Allowable Limited Revenue: (Line 11 - Line 12)		3,277,991	(10, 38, 41 Levies)			14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,277,991	Entries Required Below: Enter amnts needed by purpose and fund:			A. Gen Operations: Fnd 10 Src 211	3,091,103	(Proposed Fund 10)	B. Non-Referendum Debt (inside limit) Fund 38 Src 211	186,888	(to Budget Rpt)	C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)	15. Total Revenue from Other Levies (A+B+C+D)		1,871,750	A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,845,250		B. Community Services (Fund 80 Src 211)	26,500	(to Budget Rpt)	C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)	D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)	16. Total Fall, 2019 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		5,149,741	Line 16 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01142269
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