

Parkview School District - Budget 2024-2025
Board Approved on October 28, 2024

GENERAL FUND	Budgeted 2024-25
Beginning Fund Balance	2,141,457.56
Ending Fund Balance	2,170,782.76
REVENUES & OTHER FINANCING SOURCES	
Transfers-In (Source 100)	0.00
Local Sources (Source 200)	3,559,937.02
Inter-district Payments (Source 300 + 400)	1,096,491.00
Intermediate Sources (Source 500)	13,915.28
State Sources (Source 600)	7,968,917.46
Federal Sources (Source 700)	151,293.03
All Other Sources (Source 800 + 900)	229,205.86
TOTAL REVENUES & OTHER FINANCING SOURCES	13,019,759.65
EXPENDITURES & OTHER FINANCING USES	
Instruction (Function 100 000)	5,233,598.16
Support Services (Function 200 000)	5,221,386.29
Non-Program Transactions (Function 400 000)	2,535,450.00
TOTAL EXPENDITURES & OTHER FINANCING USES	12,990,434.45

SPECIAL PROJECTS FUND	Budgeted 2024-25
Beginning Fund Balance	230,481.04
Ending Fund Balance	230,481.04
REVENUES & OTHER FINANCING SOURCES	1,598,926.14
EXPENDITURES & OTHER FINANCING USES	1,598,926.14

DEBT SERVICE FUND	Budgeted 2024-25
Beginning Fund Balance	142,169.00
Ending Fund Balance	135,229.00
REVENUES & OTHER FINANCING SOURCES	1,208,009.80
EXPENDITURES & OTHER FINANCING USES	1,214,950.00

CAPITAL PROJECTS FUND	Budgeted 2024-25
Beginning Fund Balance	3,577.59
Ending Fund Balance	5,246.24
REVENUES & OTHER FINANCING SOURCES	1,668.65
EXPENDITURES & OTHER FINANCING USES	0.00

FOOD SERVICE FUND	Budgeted 2024-25
Beginning Fund Balance	215,013.33
Ending Fund Balance	133,486.80
REVENUES & OTHER FINANCING SOURCES	539,250.16
EXPENDITURES & OTHER FINANCING USES	620,776.69

COMMUNITY SERVICE FUND	Budgeted 2024-25
Beginning Fund Balance	30,941.22
Ending Fund Balance	7,082.15
REVENUES & OTHER FINANCING SOURCES	55,700.00
EXPENDITURES & OTHER FINANCING USES	79,559.07