

NOTICE OF BUDGET HEARING
Wisconsin State Statutes Section 65.90(4)

Notice is hereby given to qualified electors of the Parkview School District that the Budget Hearing will be held at the Parkview Jr. Sr. High School, on the 28th day of October 2024 at 5:30 p.m. A summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's Business Office at 106 W. Church Street, Orfordville, WI

Dated this 15th day of October 2024

John Thomson

Board Clerk

Parkview School District - Budget Publication 2024-2025

GENERAL FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	2,655,789.64	2,343,104.19	2,141,457.56
Ending Fund Balance	2,343,104.19	2,141,457.56	2,190,782.76
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,695,910.56	2,901,614.91	3,354,376.12
Inter-district Payments (Source 300 + 400)	866,536.62	833,203.18	1,096,491.00
Intermediate Sources (Source 500)	14,058.82	10,881.29	13,915.28
State Sources (Source 600)	7,485,031.98	8,025,343.14	7,968,917.46
Federal Sources (Source 700)	619,713.61	439,916.64	151,293.03
All Other Sources (Source 800 + 900)	83,218.40	161,190.70	229,205.86
TOTAL REVENUES & OTHER FINANCING SOURCES	12,764,469.99	12,372,149.86	12,814,198.75
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,348,559.09	5,255,953.35	5,233,598.16
Support Services (Function 200 000)	5,278,863.88	4,768,097.99	4,995,825.39
Non-Program Transactions (Function 400 000)	2,449,732.47	2,549,745.15	2,535,450.00
TOTAL EXPENDITURES & OTHER FINANCING USES	13,077,155.44	12,573,796.49	12,764,873.55

SPECIAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	245,387.82	217,364.58	230,481.04
Ending Fund Balance	217,364.58	230,481.04	230,481.04
REVENUES & OTHER FINANCING SOURCES	1,809,830.94	1,870,796.78	1,598,926.14
EXPENDITURES & OTHER FINANCING USES	1,837,854.18	1,857,680.32	1,598,926.14

DEBT SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	198,844.00	205,730.00	142,169.00
Ending Fund Balance	205,730.00	142,169.00	135,229.00
REVENUES & OTHER FINANCING SOURCES	2,242,439.00	1,215,623.00	1,208,010.00
EXPENDITURES & OTHER FINANCING USES	2,235,553.00	1,279,184.00	1,214,950.00

CAPITAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	31,357.47	14,783.05	3,577.59
Ending Fund Balance	14,783.05	3,577.59	5,246.24
REVENUES & OTHER FINANCING SOURCES	30,927.35	1,668.65	1,668.65
EXPENDITURES & OTHER FINANCING USES	47,501.77	12,874.11	0.00

FOOD SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	169,837.54	183,193.30	215,013.33
Ending Fund Balance	183,193.30	215,013.33	133,486.80
REVENUES & OTHER FINANCING SOURCES	580,553.45	575,081.44	539,250.16
EXPENDITURES & OTHER FINANCING USES	567,197.69	543,261.41	620,776.69

COMMUNITY SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budgeted 2024-25
Beginning Fund Balance	25,276.46	11,567.96	30,941.22
Ending Fund Balance	11,567.96	30,941.22	7,082.15
REVENUES & OTHER FINANCING SOURCES	11,915.00	49,540.00	55,700.00
EXPENDITURES & OTHER FINANCING USES	25,623.50	30,166.74	79,559.07