

**NOTICE OF BUDGET HEARING**  
**Wisconsin State Statutes Section 65.90(4)**

*Notice is hereby given to qualified electors of the Parkview School District that the Budget Hearing will be held at the Parkview Jr./Sr. High School, on the 23rd day of October 2023 at 5:30 p.m. A summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District's Business Office at 106 W. Church Street, Orfordville, WI*

**Dated this 11th day of October 2023**

**Charles M. Hagmann**

**Board Clerk**

**Parkview School District - Budget Publication 2023-2024**

<b>GENERAL FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	2,862,177.00	2,655,790.00	2,379,306.00
<b>Ending Fund Balance</b>	<b>2,655,790.00</b>	<b>2,379,306.00</b>	<b>2,427,377.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	3,252,790.00	3,695,893.00	2,803,232.00
Inter-district Payments (Source 300 + 400)	743,584.00	866,537.00	869,274.00
Intermediate Sources (Source 500)	6,400.00	14,059.00	6,500.00
State Sources (Source 600)	7,331,173.00	7,478,007.00	8,091,972.00
Federal Sources (Source 700)	733,865.00	627,149.00	563,905.00
All Other Sources (Source 800 + 900)	551,440.00	115,164.00	125,851.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,619,252.00</b>	<b>12,796,809.00</b>	<b>12,460,734.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	5,137,205.57	5,359,748.32	5,502,990.34
Support Services (Function 200 000)	5,253,538.68	5,300,922.98	4,453,374.66
Non-Program Transactions (Function 400 000)	2,434,895.07	2,412,621.70	2,456,298.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,825,639.32</b>	<b>13,073,293.00</b>	<b>12,412,663.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	310,608.21	245,387.82	8,773.50
<b>Ending Fund Balance</b>	<b>245,387.82</b>	<b>8,773.50</b>	<b>8,773.50</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,630,737.72</b>	<b>1,507,010.68</b>	<b>1,637,989.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,947,671.03</b>	<b>1,743,625.00</b>	<b>1,637,989.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	240,039.61	198,456.61	43,068.39
<b>Ending Fund Balance</b>	<b>198,456.61</b>	<b>43,068.39</b>	<b>63,403.39</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,918,429.30</b>	<b>2,080,164.25</b>	<b>2,242,570.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,957,011.70</b>	<b>2,235,552.47</b>	<b>2,222,235.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	75,575.30	31,357.47	14,783.05
<b>Ending Fund Balance</b>	<b>31,357.47</b>	<b>14,783.05</b>	<b>14,783.05</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>30,153.89</b>	<b>30,927.35</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>74,371.72</b>	<b>47,501.77</b>	<b>0.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	47,020.26	169,771.85	179,823.36
<b>Ending Fund Balance</b>	<b>169,771.85</b>	<b>179,823.36</b>	<b>191,216.36</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>628,028.90</b>	<b>561,451.79</b>	<b>559,760.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>505,277.31</b>	<b>551,400.28</b>	<b>548,367.00</b>

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<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2021-22</b>	<b>Unaudited 2022-23</b>	<b>Budgeted 2023-24</b>
Beginning Fund Balance	31,370.15	25,276.46	16,567.96
<b>Ending Fund Balance</b>	<b>25,276.46</b>	<b>16,567.96</b>	<b>1,865.96</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,090.00</b>	<b>11,915.00</b>	<b>12,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>18,183.69</b>	<b>20,623.50</b>	<b>26,702.00</b>