

BUDGET IMPLEMENTATION

Administration of the budget and control of the financial operations falling within the framework of the adopted budget shall be the responsibility of the district administrator. The district administrator shall keep the Board informed through periodic reports regarding the status of the budget, as a whole and by categories.

The district administrator shall be responsible for determining the allocation of funds to the various departments and services of the school district. Determinations of the allocations shall be a result of cooperative study between the district administrator, administrative staff and supervisory staff.

Spending allotments shall be based on a zero-based budget, reviewed by administration and approved by the Board of Education with provisions for variations based on changing conditions such as state or national emphasis, changing enrollments, physical conditions of the buildings, student grade levels, vocational programs, special programs, enrichment programs and so on.

The budget will be administered in accordance with legal requirements of the State of Wisconsin. Each school and each department must operate under budget controls established by the Board. No expenditures of funds may exceed the major budget classification allowance to which they may be charged unless specifically approved by the Board.

LEGAL REF.: 67.11 - Wisconsin Statutes
 65.90 - Wisconsin Statutes

CROSS REF.: 623-Rule - Budgetary Transfers

APPROVED: October 9, 1985
 March 18, 2013
 November 20, 2017
 OCTOBER 21, 2024