

Parkview School District
Monthly Budget Impacts
April 2025

Budget Increase/Decrease to Previously Adopted Budget

to be approved by 2/3 Board

Annual Meeting Budget Shortfall/Surplus 10/28/2024 \$29,325.20

Previous Month Budget Shortfall/Suprlus 3/31/2025 \$29,325.20

Description	Account #	Amount	Department Requesting	Result	Skyward
General Tuition - Open Enrollment IN REVENUE DECREASE	10 R 800 345 500000 000	-\$29,845.00	Business Office - State Aid Ajdustmnet 3/6/2025		☐
General Tuition - Open Enrollment OUT EXPENSE DECREASE	10 E 800 382 435000 000	-\$10,054.00	Business Office - State Aid Ajdustmnet 3/6/2025		☐
Independent Charter School (ICS) Vouchers EXPENSE INCREASE	10 E 800 387 439000 000	\$5,864.00	Business Office - State Aid Ajdustmnet 3/6/2025		☐
Voucher Program EXPENSE INCREASE	10 E 800 387 438000 000	\$2,988.65	Business Office - State Aid Ajdustmnet 3/6/2025		☐
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				**Current Month Budget Shortfall/Surplus if above is approved	\$681.55
				<i>**If all Board action items in current month are approved</i>	
				***Amended Budgeted Shortfall/Surplus once approved	
				<i>***Amounts filled in after Board Approval, may or may not agree with ***Current" amount</i>	