

**DATA AS OF 10/25/2013**

**Line 1 Amount May Not Exceed Line 9 minus Line 7B of Final 12-13 Revenue Limit**

2012-13 General Aid Certification (12-13 Line 12A, src 621)	+	5,806,576
2012-13 Computer Aid Received (12-13 Line 17, Src 691)	+	1,105
2012-13 Hi Pov Aid (12-13 Line 12B, src 628)	+	0
2012-13 Fnd 10 Levy Cert (12-13 Line 18, Src 211)	+	3,639,629
2012-13 Fnd 38 Levy Cert (12-13 Line 14B, Src 210)	+	197,951
2012-13 Fnd 41 Levy Cert (12-13 Line 14C, Src 210)	+	0
2012-13 Aid Penalty for Over Levy (12-13 FINAL Rev Limit Worksheet)	-	0
2012-13 Penalty for Unspent Energy Exemption (12-13 FINAL Rev Limit Worksheet)	-	0
2012-13 Total Levy for All Levied Non-Recurring Exemptions*	-	358,668
<b>NET 2012-13 Base Revenue (LINE 1)</b>	<b>=</b>	<b>9,286,593</b>

\*For 2012-13 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

**September & Summer FTE Membership Averages**  
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

**Line 2: Base Avg:(10+.4ss)+(11+.4ss)+(12+.4ss) / 3 =** **958**

	2010	2011	2012
Summer fte:	19	14	12
% (40,40,40)	8	6	5
Sept fte:	984	946	926
Total fte	992	952	931

**Line 6: Curr Avg:(11+.4ss)+(12+.4ss)+(13+.4ss) / 3 =** **925**

	2011	2012	2013
Summer fte:	14	12	14
% (40,40,40)	6	5	6
Sept fte:	946	926	885
Total fte	952	931	891

**Line 10B: Declining Enrollment Exemption =** **322,368**  
Average FTE Loss (Line 2 - Line 6, if > 0) = **33**  
X 1.00 = **33**  
X (Line 5, Maximum 2013-2014 Revenue per Memb) = **9,768.73**  
Non-Recurring Exemption Amount: **322,368**

**Line 17: State Aid for Exempt Computers =** **1,295**  
Line 17 = A X (Line 16 / C) (to 8 decimals)  
(Rounds to Dollar)

**2013 Property Values (October 1, 2013 Values from DOR)**

A. 2013 Exempt Computer Property Valuation	Required	+	123,800
B. 2013 TIF-Out Tax Apportionment Equalized Valuation		+	378,641,681
C. 2013 TIF-Out Value plus Exempt Computers (A + B)		=	378,765,481

*Computer aid replaces a portion of proposed Fund 10 Levy*

CELL COLOR KEY: Auto-Calc DPI Data District Enters

**2013-2014 Revenue Limit Worksheet**

1. 2012-13 Base Revenue (Funds 10, 38, 41)	(from left)	9,286,593
2. Base Sept Membership Avg (10+.4ss, 11+.4ss, 12+.4ss/3)	(from left)	958
3. 2012-13 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	9,693.73
4. 2013-14 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$0.00/Member)	75.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2013-14 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,768.73
6. Current Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	925
7. 2013-14 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	9,286,593
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	9,036,075	
B. Hold Harm Non-Recurr Exemption	250,518	
8. Total Recurring Exemptions (A+B+C+D+E+F)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service (if negative, include sign)	0	
C. Transfer of Territory (if negative, include sign)	0	
D. Federal Impact Aid Loss (2011-12 to 2012-13)	0	
E. Recurring Referenda to Exceed (If 2013-14 is first year)	0	<<Enter if not pre-filled
9. 2013-14 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,286,593
10. Total 2013-14 Non-Recurring Exemptions (A+B+C+D)		322,368
A. Non-Recurring Referenda to Exceed 2013-14 Limit	0	<<Enter if not pre-filled
B. Declining Enrollment Exemption for 2013-14 (from left)	322,368	
C. Energy Efficiency Exemption for 2013-14	0	<<Enter if not pre-filled
D. Adjustment for Refunded or Rescinded Taxes for 2013-14	0	
E. Prior Year Open Enrollment (uncounted pupils)	0	
11. 2013-14 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,608,961
12. Total Aid to be Used in Computation (12A + 12B)		5,645,863
A. 2013-14 General Aid (pending outcome of SS SB1)	5,645,863	
B. State Aid to High Poverty Districts (not all dists)	0	
<b>REMEMBER TO USE the ACT 46 OCTOBER CERT WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		3,963,098
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	3,963,098
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	3,679,943	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	283,155	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	0
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)		Entry Required
B. Community Services (Fnd 80 Src 210)		(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	3,961,803	3,963,098
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	1,295
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2013-14 Budget		3,678,648
Line 18 (not 14A) is the Fund 10 Levy certified by the Board.		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		3,961,803
Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01046320
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		283,155

Worksheet is available at: [http://sfs.dpi.wi.gov/sfs\\_revlimworksheet](http://sfs.dpi.wi.gov/sfs_revlimworksheet)

Parkview

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**DPI Reconciliation**

Fund 10, PI-401	0
Fund 38, PI-401	0
Fund 41, PI-401	0
	0
Chargeback, PI-401	0
Fund 39, PI-401	0
Fund 80, PI-401	0
Fund 48/Other, PI-401	0
Total, PI-401	0
Computer Aid	1,295 <---- don't change

**Results**

	0
	0
<b>You have levied to your maximum.</b>	
Total Non-Recurring Exemptions:	572,886
<b>LEVIED Total Non-Recurring Exemptions:</b>	<b>572,886</b>
(to be removed from subsequent year's base)	
<b>Eligible carryover into subsequent year:</b>	<b>0</b>