

Parkview School District

106 W. Church Street – P.O. Box 250
Orfordville, WI 53576

Board of Education

Finance Committee Meeting

Tuesday, June 11, 2013
6:00 p.m.

Parkview Jr./Sr. High School – Little Theater

Present: Clay Hammes, Bill Wingerson

Absent: Steve Haberman

Others Present: Steve Lutzke, Ben Irwin

- 1.0 Meeting Called To Order – The meeting was called to order at 6:00 pm.
- 2.0 Presentation by Ken Zastrow from National Insurance Services on Health Retirement Accounts (HRAs) – Ken Zastrow from National Insurance Services talked about the structure of a Health Retirement Account and what other districts in the state have done so far. The Committee discussed possible scenarios for the Parkview School District and what information was still needed before any further action was taken.
- 3.0 Review 2013-2014 Draft Budget – Mr. Irwin reviewed the current state of the 2013-2014 budget for Parkview School District with the Committee. Mr. Irwin also listed factors that might impact the budget from now until October.
- 4.0 Review “Hold Harmless” Rule – Mr. Irwin shared with the Committee an article he wrote on the “Hold Harmless” Rule and how it impacts district revenue limits and state aid. The article explains how the recent reports of a per pupil increase from that state may or may not increase revenue for the District.
- 5.0 Review Salaries for Coaches/Extra-Curricular Assignments – Mr. Irwin shared with the Committee a couple of scenarios for increasing the stipends for coaches and extra-curricular assignments. The Committee reviewed and discussed the scenarios and decided to recommend to the Board an \$100 increase per position for the 2013-2014 year.
- 6.0 Review Benefits/Hours for PPS Secretary and Non-Represented Staff – Mr. Lutzke discussed the current staffing for secretaries in the District and the need for a full-time secretary at Parkview Primary School. Mr. Irwin broke down the costs of switching the current PPS secretary to full-time and the Committee discussed. The Committee decided to recommend to the Board to make the PPS secretary a full-time employee.
- 7.0 Set Next Meeting Date – The next meeting date was set for June 25, 2013 at 6:00 pm.
- 8.0 Adjournment – The meeting was adjourned at 7:41 pm.